

		<b>RADICO KHAITAN LTD.</b>		
		<b>Regd. Office: Bareilly Road, Rampur (U.P.)</b>		
		<b>Unaudited Financial Results for the quarter ended 30th June, 2007</b>		
		<b>(Rs. In lacs)</b>		
		<b>(1)</b>	<b>(2)</b>	<b>(3)</b>
		<b>3 months ended <u>30.06.2007</u></b>	<b>3 months ended <u>30.06.2006</u></b>	<b>Year ended 31.03.2007 <u>(Audited)</u></b>
<b>1</b>	Gross Sales	27,359.34	23,908.53	97,251.96
	Less: Excise duty	12,133.73	9,853.26	38,867.58
	Net Sales	15,225.61	14,055.27	58,384.38
<b>2</b>	Other income	396.94	90.59	1,142.73
	<b>Total</b>	<b>15,622.55</b>	<b>14,145.86</b>	<b>59,527.11</b>
<b>3</b>	<b>Total expenditure</b>			
	(a) Increase/decrease in stock-in-trade	234.77	(19.31)	(507.46)
	(b) Purchases and consumption of raw material & stores	6,649.94	6,257.55	27,844.00
	(c) Staff cost	1,133.37	891.64	4,132.57
	(d) Selling & Distribution	2,820.39	2,348.24	10,904.01
	(e) Other expenditure	2,211.33	1,755.64	8,302.78
	(f) Increase / decrease in excise duty paid on depot stocks	(310.69)	61.63	243.70
	<b>Total</b>	<b>12,739.11</b>	<b>11,295.39</b>	<b>50,919.60</b>
<b>4</b>	Interest	879.49	870.57	2,653.54
<b>5</b>	Depreciation	425.20	350.82	1,550.54
<b>6</b>	Profit before tax (1+2-3-4-5)	1,578.75	1,629.08	4,403.43
<b>7</b>	Provision for taxation (Incl. Deferred tax and FBT for the year )	370.00	300.68	1,149.00
<b>8</b>	Profit after tax (6-7)	1,208.75	1,328.40	3,254.43
	Expenditure relating to earlier years	0.00	0.00	(379.35)
	Deferred revenue exp. ( pertaining to previous years )	0.00	(71.05)	(284.19)
	Profit available for appropriation	1,208.75	1,257.35	2,590.89
<b>9</b>	Paid up equity share capital	1,928.96	1,928.96	1,928.96
<b>10</b>	Reserves excluding Revaluation reserve			14,485.87
<b>11</b>	Basic & diluted EPS for the period, for the year, to date and for the previous year			
	Basic	1.14	1.38	3.09
	Diluted	1.14	1.38	2.40